

**BY SPEED POST**

**F.No. 380/03/2019-IT(B)**

Government of India/ भारत सरकार  
Ministry of Finance/ वित्त मंत्रालय  
Department of Revenue/ (राजस्व विभाग)  
Central Board of Direct Taxes/ (केन्द्रीय प्रत्यक्ष कर बोर्ड)  
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North Block, New Delhi  
24<sup>th</sup> May, 2019

To

All Principal Chief Commissioners of Income Tax

**Subject: Budgetary target for Financial Year 2019-20 - Region wise allocation-regarding.**

Sir/Madam,

I am directed to forward herewith Region-wise allocation of budgetary target for financial year 2019-20 for kind information.

2. The Budget target for each cadre-controlling Pr. CCIT has been fixed keeping in view the revenue potential of the Region, which is based on the weighted average growth rate of net collections of last three years, giving highest weight to the immediately preceding year. The statistical growth rate for a Region has been further moderated by averaging it out with the all-India targeted growth rate so as to narrow the gap between all-India growth and the target growth rate given to the Region. Moreover, factors significantly affecting the potential of revenue for a particular Region have also been taken into account for making necessary adjustments in the Regional targets so as to allocate the Budget Estimates reasonably and equitably.
3. The above targets should be further allocated down to various field units under your jurisdiction keeping in view the past performance and revenue potential of different charges.

This issues with the approval of Chairman, CBDT

Encl: As above

Yours faithfully,



(Sandeep Singh)

Under Secretary to the Govt. of India

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Copy for information to:

1. Chairman and all Members in the CBDT
2. All JS/CsIT in CBDT

**Allocation of Budgetary Target for FY 2019-20 Major Head Wise to  
Principal CCIT Regions**

In Rs. crore				
Pr CCIT	Corporate Tax	Personal Income Tax	Security Transaction Tax	Total
AHMEDABAD	28319	34766		63085
BENGALURU	75128	77405		152533
BHOPAL	14303	14664		28967
BHU'WAR	10385	6013		16397
KOLKATA	31271	21586		52858
CHANDIGARH	24591	32223		56814
CHENNAI	49697	42560		92257
KOCHI	9406	11971		21378
DELHI	125476	72415		197891
GUWAHATI	4480	5341		9821
HYDERABAD	34887	38636		73523
JAIPUR	11880	14015		25895
KANPUR	21426	14553		35979
LUCKNOW	2971	14894		17865
MUMBAI	276671	150302	12800	439773
NAGPUR	1073	4653		5726
PATNA	5008	11467		16475
PUNE	33027	39736		72763
<b>TOTAL</b>	<b>760000</b>	<b>607200</b>	<b>12800</b>	<b>1380000</b>